

2016

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		6			
Fund	K.S.A.				
* General	79-1962	7	45,000	35,928	2,322 ✓
Debt Service	10-113	8			
* Library	12-1220	8	98,000	89,332	5,773 ✓
Road	68-518c	9	180,000	139,852	20,023 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		9			
Totals	XXXXXX		323,000	265,112	28,118
Budget Summary		10			
Neighborhood Revitalization			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Silver Lake Township	1,984,778
City of Silver Lake	8,489,992
0	
* Total Assessed Valuation	15,474,770
	Nov. 1, 2015 Valuation

Assisted by:

In Co Clerk's

Address:

300 SE 9th Room 107
Topeka, KS 66603

Email:

Attest: Oct 29, 2015Cynthia Bed
County Clerk

William R Ren, Trustee 8/17/15
Mark Reed Treasurer 8/17/15
Jeff Leann Clerk 8/17/15

Governing Body

Special Road Election held
First levy in

for Mills for years.

Silver Lake Township

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Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 204,003
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 204,003

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 91,561	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 280,654	
5b. Personal property 2014	- 257,134	
5c. Increase in personal property (5a minus 5b)	+ 23,520	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ 63,387	
7. Total valuation adjustment (sum of 4, 5c, 6)	178,468	
8. Total estimated valuation July 1, 2015	15,480,534	
9. Total valuation less valuation adjustment (8 minus 7)	15,302,066	
10. Factor for increase (7 divided by 9)	0.01166	
11. Amount of increase (10 times 3)	+ \$ 2,379	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 206,382	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	206,382	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,264	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 209,646	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silver Lake Township

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,324	1,842	0	37	0	28	0	23	0	10	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	4,644	6,462	0	128	0	97	0	81	0	0	0
Road	17,141	23,852	0	473	0	358	0	300	0	36	0
Special Road	0.000	0	0	0	0	0	0	0	0	134	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	23,109	32,157	0	638	0	483	0	404	0	180	0
Total - 3rd Class City Levies (...)	5,968		0		0				0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: Silver Lake Township
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$70,155	\$89,332
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$22,917	\$6,462
Recreational Vehicle Tax	\$306	\$128
16/20M Vehicle Tax	\$258	\$97
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$93,636	\$96,020
Difference in Total Taxes:	\$2,384	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$15,108,934	\$15,480,534
Did Assessed Valuation Decrease?	No	
Levy Rate	4.644	5.771
Difference in Levy Rate:	1.127	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Silver Lake Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,305	4,332	2,632
Receipts:			
Ad Valorem Tax	23,582	19,999	xxxxxxxxxxxxxx
Delinquent Tax	225		
Motor Vehicle Tax	4,167	7,419	1,842
Recreational Vehicle Tax	60	99	37
16/20 M Vehicle Tax	73	83	28
Commercial Vehicle Tax	62	51	23
Watercraft Tax		49	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	2,950	3,000	2,000
Cemetery Lots	400	2,000	2,000
Refunds	231		
Interest on Idle Funds	346	600	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,096	33,300	6,440
Resources Available:	38,401	37,632	9,072
Expenditures:			
Officers Pay	5,994	7,200	7,200
Salaries & Wages	11,266	15,000	17,000
Employee Benefits	4,343		5,000
Supplies	147	500	600
Equipment	244		1,000
Buildings Maintenance			
Insurance	5,000		4,000
Cemetery	2,250	6,500	6,000
Operations	427	2,800	2,000
Bond-Publication-Utilities	3,570	3,000	2,200
Gas	828		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,069	35,000	45,000
Unencumbered Cash Balance Dec 31	4,332	2,632	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	34,283	35,000	45,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,000
Tax Required			35,928
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			35,928

Silver Lake Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax:			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,838	2,918	1,863
Receipts:			
Ad Valorem Tax	72,858	70,155	xxxxxxxxxxxxxxxx
Delinquent Tax	557		
Motor Vehicle Tax	11,697	22,917	6,462
Recreational Vehicle Tax	170	306	128
16/20M Vehicle Tax	152	258	97
Commercial Vehicle Tax	176	157	81
Watercraft Tax		152	36
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	85,610	93,945	6,805
Resources Available:	87,448	96,863	8,668
Expenditures:			
To Library	84,530	95,000	98,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	84,530	95,000	98,000
Unencumbered Cash Balance Dec 31	2,918	1,863	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	84,530	95,000	98,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,000
		Tax Required	89,332
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	89,332

Silver Lake Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10.000	13.746	2.025
Receipts:			
Ad Valorem Tax	116.427	113.849	xxxxxxxxxxxxx
Delinquent Tax	1.315		
Motor Vehicle Tax	16.726	37.165	23.852
Recreational Vehicle Tax	424	497	473
16/20M Vehicle Tax	294	418	358
Commercial Vehicle Tax	174	115	300
Watercraft Tax		193	134
Special Highway/Gasoline Tax	16.720	13.763	13.006
Refund	445	2,279	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	152.525	168.279	38.123
Resources Available:	162.525	182.025	40.148
Expenditures:			
Officers Pay			
Salaries & Wages	43.084	45.000	45.000
Employee Benefits	23.016	30.000	30.000
Road Maintenance			
Road Materials	33.205	40.000	40.000
Equipment			
Operations	12.308	20.000	20.000
Ins			
Parts-Repairs-Fuel	37.166	45.000	45.000
Weeds			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	148.779	180.000	180.000
Unencumbered Cash Balance Dec 31	13.746	2.025	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	160.533	180.000	180.000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		180.000
	Tax Required		139.852
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		139.852

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	133.216
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	133.216
Total Expenditures	12.826
Unencumbered Cash Balance, Dec 31	120.390

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, August 3, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Township
Shawnee County

will meet on August 17, 2015 at 7:00 PM at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	34,069	1.607	35,000	1.324	45,000	35,928	2.321
Debt Service							
Library	84,530	4.963	95,000	4.644	98,000	89,332	5.771
Road	148,779	18.703	180,000	17.141	180,000	139,852	20.012
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	12,826						
Totals	280,204	25.273	310,000	23.109	323,000	265,112	28.104
Less: Transfers	0		0		0		
Net Expenditure	280,204		310,000		323,000		
Total Tax Levied	219,655		204,003		204,003		
Total Assessed Valuation	15,026,862		15,108,934		15,480,534		
Township Assessed Valuation Only					6,988,368		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mark Reed

Mark Reed, Treasurer

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Silver Lake Township with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Silver Lake Township exceeding the amount levied to finance the 2015 budget of the Silver Lake Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Silver Lake Township provides essential services to protect the citizens of the township and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Silver Lake Township that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of August, 2015 by the Silver Lake Township, Shawnee County, Kansas.

SILVER LAKE TOWNSHIP

William R. Kow Trustee

Mark Reed Treasurer

Jeff Leamy Clerk

NOTICE OF VOTE

First published in The Topeka Metro News, Monday, September 14, 2015.

2016

Sample Notice of Vote Publication

Notice of Vote - Silver Lake Township

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

9/14